

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|-------------|----------|-----------|-----------|
| PJ: | \$44,922 | \$67,800 | \$12,618 |
| State:* | \$58,800 | \$69,297 | \$17,161 |
| National:** | \$83,844 | \$68,740 | \$22,336 |

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

| | |
|---------------|------------------------------------|
| PJ: | <input type="text" value="2.4"/> % |
| National Avg: | <input type="text" value="1.0"/> % |

RACE:

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| White: | <input type="text" value="78.8"/> | <input type="text" value="82.3"/> | <input type="text" value="79.1"/> | <input type="text" value="93.7"/> |
| Black/African American: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="1.8"/> |
| Asian: | <input type="text" value="12.1"/> | <input type="text" value="0.0"/> | <input type="text" value="3.9"/> | <input type="text" value="2.5"/> |
| American Indian/Alaska Native: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.4"/> | <input type="text" value="0.0"/> |
| Native Hawaiian/Pacific Islander: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Asian and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="1.6"/> | <input type="text" value="0.0"/> |
| Black/African American and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and Black: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Other Multi Racial: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Asian/Pacific Islander: | <input type="text" value="9.1"/> | <input type="text" value="16.1"/> | <input type="text" value="14.6"/> | <input type="text" value="1.4"/> |
| ETHNICITY: Hispanic | <input type="text" value="0.0"/> | <input type="text" value="1.6"/> | <input type="text" value="0.4"/> | <input type="text" value="0.7"/> |

HOUSEHOLD SIZE:

| | | | | |
|--------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| 1 Person: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 2 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 3 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 4 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 5 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 6 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 7 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 8 or more Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Single/Non-Elderly: | <input type="text" value="33.3"/> | <input type="text" value="33.9"/> | <input type="text" value="17.3"/> | <input type="text" value="17.9"/> |
| Elderly: | <input type="text" value="3.0"/> | <input type="text" value="0.5"/> | <input type="text" value="24.4"/> | <input type="text" value="19.6"/> |
| Related/Single Parent: | <input type="text" value="33.3"/> | <input type="text" value="26.9"/> | <input type="text" value="18.1"/> | <input type="text" value="52.6"/> |
| Related/Two Parent: | <input type="text" value="30.3"/> | <input type="text" value="38.7"/> | <input type="text" value="39.0"/> | <input type="text" value="9.1"/> |
| Other: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="1.2"/> | <input type="text" value="0.7"/> |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|-----------------------------------|------------------------------------|
| Section 8: | <input type="text" value="27.3"/> | <input type="text" value="0.0"/> # |
| HOME TBRA: | <input type="text" value="12.1"/> | |
| Other: | <input type="text" value="15.2"/> | |
| No Assistance: | <input type="text" value="45.5"/> | |

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$60,035 | \$99,814 | \$19,495 |
| State:* | \$58,800 | \$69,297 | \$17,161 |
| National:** | \$83,844 | \$68,740 | \$22,336 |

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

| | |
|----------------------|------------------------------------|
| PJ: | <input type="text" value="0.1"/> % |
| National Avg: | <input type="text" value="1.0"/> % |

RACE:

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|
| White: | <input type="text" value="72.3"/> | <input type="text" value="74.7"/> | <input type="text" value="89.0"/> | <input type="text" value="0.0"/> |
| Black/African American: | <input type="text" value="5.9"/> | <input type="text" value="2.2"/> | <input type="text" value="0.4"/> | <input type="text" value="0.0"/> |
| Asian: | <input type="text" value="2.0"/> | <input type="text" value="5.5"/> | <input type="text" value="3.2"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native: | <input type="text" value="4.0"/> | <input type="text" value="2.7"/> | <input type="text" value="1.4"/> | <input type="text" value="0.0"/> |
| Native Hawaiian/Pacific Islander: | <input type="text" value="0.0"/> | <input type="text" value="0.5"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Asian and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Black/African American and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and Black: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Other Multi Racial: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.4"/> | <input type="text" value="0.0"/> |
| Asian/Pacific Islander: | <input type="text" value="8.9"/> | <input type="text" value="1.6"/> | <input type="text" value="1.4"/> | <input type="text" value="0.0"/> |
| ETHNICITY: Hispanic | <input type="text" value="6.9"/> | <input type="text" value="12.6"/> | <input type="text" value="4.3"/> | <input type="text" value="0.0"/> |

HOUSEHOLD SIZE:

| | | | | |
|--------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| 1 Person: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 2 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 3 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 4 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 5 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 6 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 7 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 8 or more Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|
| Single/Non-Elderly: | <input type="text" value="23.8"/> | <input type="text" value="48.9"/> | <input type="text" value="22.3"/> | <input type="text" value="0.0"/> |
| Elderly: | <input type="text" value="5.0"/> | <input type="text" value="2.2"/> | <input type="text" value="20.2"/> | <input type="text" value="0.0"/> |
| Related/Single Parent: | <input type="text" value="44.6"/> | <input type="text" value="21.4"/> | <input type="text" value="22.0"/> | <input type="text" value="0.0"/> |
| Related/Two Parent: | <input type="text" value="21.8"/> | <input type="text" value="23.1"/> | <input type="text" value="29.8"/> | <input type="text" value="0.0"/> |
| Other: | <input type="text" value="5.0"/> | <input type="text" value="4.4"/> | <input type="text" value="5.7"/> | <input type="text" value="0.0"/> |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|-----------------------------------|------------------------------------|
| Section 8: | <input type="text" value="69.3"/> | <input type="text" value="5.5"/> # |
| HOME TBRA: | <input type="text" value="0.0"/> | |
| Other: | <input type="text" value="2.0"/> | |
| No Assistance: | <input type="text" value="28.7"/> | |

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|-------------|----------|-----------|-----------|
| PJ: | \$34,154 | \$100,564 | \$14,369 |
| State:* | \$58,800 | \$69,297 | \$17,161 |
| National:** | \$83,844 | \$68,740 | \$22,336 |

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

| | |
|---------------|------------------------------------|
| PJ: | <input type="text" value="0.2"/> % |
| National Avg: | <input type="text" value="1.0"/> % |

RACE:

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|
| White: | <input type="text" value="81.8"/> | <input type="text" value="83.9"/> | <input type="text" value="79.6"/> | <input type="text" value="0.0"/> |
| Black/African American: | <input type="text" value="9.1"/> | <input type="text" value="1.1"/> | <input type="text" value="15.1"/> | <input type="text" value="0.0"/> |
| Asian: | <input type="text" value="4.5"/> | <input type="text" value="2.2"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Native Hawaiian/Pacific Islander: | <input type="text" value="0.0"/> | <input type="text" value="1.1"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Asian and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Black/African American and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="1.1"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and Black: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Other Multi Racial: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Asian/Pacific Islander: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| ETHNICITY: Hispanic | <input type="text" value="4.5"/> | <input type="text" value="11.8"/> | <input type="text" value="4.3"/> | <input type="text" value="0.0"/> |

HOUSEHOLD SIZE:

| | | | | |
|--------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| 1 Person: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 2 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 3 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 4 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 5 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 6 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 7 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 8 or more Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|
| Single/Non-Elderly: | <input type="text" value="59.1"/> | <input type="text" value="39.8"/> | <input type="text" value="24.7"/> | <input type="text" value="0.0"/> |
| Elderly: | <input type="text" value="0.0"/> | <input type="text" value="3.2"/> | <input type="text" value="19.4"/> | <input type="text" value="0.0"/> |
| Related/Single Parent: | <input type="text" value="22.7"/> | <input type="text" value="21.5"/> | <input type="text" value="26.9"/> | <input type="text" value="0.0"/> |
| Related/Two Parent: | <input type="text" value="9.1"/> | <input type="text" value="28.0"/> | <input type="text" value="21.5"/> | <input type="text" value="0.0"/> |
| Other: | <input type="text" value="9.1"/> | <input type="text" value="7.5"/> | <input type="text" value="7.5"/> | <input type="text" value="0.0"/> |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|-----------------------------------|------------------------------------|
| Section 8: | <input type="text" value="4.5"/> | <input type="text" value="0.0"/> # |
| HOME TBRA: | <input type="text" value="0.0"/> | |
| Other: | <input type="text" value="0.0"/> | |
| No Assistance: | <input type="text" value="95.5"/> | |

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|-------------|----------|-----------|-----------|
| PJ: | \$69,704 | \$125,774 | \$6,767 |
| State:* | \$58,800 | \$69,297 | \$17,161 |
| National:** | \$83,844 | \$68,740 | \$22,336 |

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

| | |
|---------------|------------------------------------|
| PJ: | <input type="text" value="2.4"/> % |
| National Avg: | <input type="text" value="1.0"/> % |

RACE:

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|
| White: | <input type="text" value="85.3"/> | <input type="text" value="37.6"/> | <input type="text" value="66.7"/> | <input type="text" value="0.0"/> |
| Black/African American: | <input type="text" value="8.8"/> | <input type="text" value="30.1"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Asian: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Native Hawaiian/Pacific Islander: | <input type="text" value="0.0"/> | <input type="text" value="1.1"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Asian and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Black/African American and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and Black: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Other Multi Racial: | <input type="text" value="0.0"/> | <input type="text" value="1.1"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Asian/Pacific Islander: | <input type="text" value="5.9"/> | <input type="text" value="1.1"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| ETHNICITY: Hispanic | <input type="text" value="0.0"/> | <input type="text" value="29.0"/> | <input type="text" value="33.3"/> | <input type="text" value="0.0"/> |

HOUSEHOLD SIZE:

| | | | | |
|--------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| 1 Person: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 2 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 3 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 4 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 5 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 6 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 7 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 8 or more Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|------------------------------------|-----------------------------------|------------------------------------|----------------------------------|
| Single/Non-Elderly: | <input type="text" value="0.0"/> | <input type="text" value="30.1"/> | <input type="text" value="100.0"/> | <input type="text" value="0.0"/> |
| Elderly: | <input type="text" value="100.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Related/Single Parent: | <input type="text" value="0.0"/> | <input type="text" value="28.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Related/Two Parent: | <input type="text" value="0.0"/> | <input type="text" value="39.8"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Other: | <input type="text" value="0.0"/> | <input type="text" value="2.2"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|-----------------------------------|------------------------------------|
| Section 8: | <input type="text" value="8.8"/> | <input type="text" value="0.0"/> # |
| HOME TBRA: | <input type="text" value="0.0"/> | |
| Other: | <input type="text" value="0.0"/> | |
| No Assistance: | <input type="text" value="91.2"/> | |

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07

Program and Beneficiary Characteristics for Completed Units



Participating Jurisdiction (PJ): LA CROSSE WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|-------------|----------|-----------|-----------|
| PJ: | \$58,384 | \$76,966 | \$17,974 |
| State:* | \$58,800 | \$69,297 | \$17,161 |
| National:** | \$83,844 | \$68,740 | \$22,336 |

R.S. Means Cost Index: 0.98

CHDO Operating Expenses:
(% of allocation)

| | |
|---------------|---|
| PJ: | 0.0 % |
| National Avg: | 1.0 % |

RACE:

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|---|--|--|---|
| White: | 100.0 | 91.1 | 87.5 | 0.0 |
| Black/African American: | 0.0 | 1.1 | 0.0 | 0.0 |
| Asian: | 0.0 | 0.7 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.7 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 6.3 | 12.5 | 0.0 |
| ETHNICITY: Hispanic | 0.0 | 0.0 | 0.0 | 0.0 |

HOUSEHOLD SIZE:

| | | | | |
|--------------------|---|---|---|---|
| 1 Person: | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 or more Persons: | 0.0 | 0.0 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|---|
| Single/Non-Elderly: | 46.2 | 33.9 | 37.5 | 0.0 |
| Elderly: | 15.4 | 0.0 | 0.0 | 0.0 |
| Related/Single Parent: | 15.4 | 35.1 | 12.5 | 0.0 |
| Related/Two Parent: | 15.4 | 27.7 | 12.5 | 0.0 |
| Other: | 7.7 | 3.3 | 37.5 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|---|
| Section 8: | 23.1 | 0.0 # |
| HOME TBRA: | 7.7 | |
| Other: | 0.0 | |
| No Assistance: | 69.2 | |

of Section 504 Compliant Units / Completed Units Since 2001:

15

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|-------------|----------|-----------|-----------|
| PJ: | \$59,067 | \$123,241 | \$14,453 |
| State:* | \$58,800 | \$69,297 | \$17,161 |
| National:** | \$83,844 | \$68,740 | \$22,336 |

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

| | |
|---------------|------------------------------------|
| PJ: | <input type="text" value="0.3"/> % |
| National Avg: | <input type="text" value="1.0"/> % |

RACE:

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| White: | <input type="text" value="59.3"/> | <input type="text" value="73.2"/> | <input type="text" value="94.3"/> | <input type="text" value="37.9"/> |
| Black/African American: | <input type="text" value="31.1"/> | <input type="text" value="14.7"/> | <input type="text" value="3.6"/> | <input type="text" value="58.6"/> |
| Asian: | <input type="text" value="0.0"/> | <input type="text" value="3.0"/> | <input type="text" value="0.5"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native: | <input type="text" value="0.0"/> | <input type="text" value="0.3"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Native Hawaiian/Pacific Islander: | <input type="text" value="0.0"/> | <input type="text" value="0.3"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and White: | <input type="text" value="0.4"/> | <input type="text" value="0.3"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Asian and White: | <input type="text" value="0.0"/> | <input type="text" value="0.7"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Black/African American and White: | <input type="text" value="0.4"/> | <input type="text" value="1.0"/> | <input type="text" value="0.3"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and Black: | <input type="text" value="0.4"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="1.7"/> |
| Other Multi Racial: | <input type="text" value="0.0"/> | <input type="text" value="1.0"/> | <input type="text" value="0.3"/> | <input type="text" value="0.0"/> |
| Asian/Pacific Islander: | <input type="text" value="3.3"/> | <input type="text" value="1.3"/> | <input type="text" value="0.5"/> | <input type="text" value="0.0"/> |
| ETHNICITY: Hispanic | <input type="text" value="5.1"/> | <input type="text" value="4.0"/> | <input type="text" value="0.5"/> | <input type="text" value="1.7"/> |

HOUSEHOLD SIZE:

| | | | | |
|--------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| 1 Person: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 2 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 3 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 4 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 5 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 6 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 7 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 8 or more Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Single/Non-Elderly: | <input type="text" value="53.1"/> | <input type="text" value="43.8"/> | <input type="text" value="38.7"/> | <input type="text" value="24.1"/> |
| Elderly: | <input type="text" value="13.2"/> | <input type="text" value="1.7"/> | <input type="text" value="11.7"/> | <input type="text" value="8.6"/> |
| Related/Single Parent: | <input type="text" value="17.9"/> | <input type="text" value="15.1"/> | <input type="text" value="16.9"/> | <input type="text" value="60.3"/> |
| Related/Two Parent: | <input type="text" value="8.4"/> | <input type="text" value="20.1"/> | <input type="text" value="17.4"/> | <input type="text" value="3.4"/> |
| Other: | <input type="text" value="7.3"/> | <input type="text" value="19.4"/> | <input type="text" value="15.3"/> | <input type="text" value="3.4"/> |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|-----------------------------------|------------------------------------|
| Section 8: | <input type="text" value="26.7"/> | <input type="text" value="0.0"/> # |
| HOME TBRA: | <input type="text" value="6.2"/> | |
| Other: | <input type="text" value="22.3"/> | |
| No Assistance: | <input type="text" value="44.7"/> | |

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$31,163 | \$56,522 | \$20,526 |
| State:* | \$58,800 | \$69,297 | \$17,161 |
| National:** | \$83,844 | \$68,740 | \$22,336 |

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

| | |
|----------------------|------------------------------------|
| PJ: | <input type="text" value="0.0"/> % |
| National Avg: | <input type="text" value="1.0"/> % |

RACE:

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|
| White: | <input type="text" value="15.8"/> | <input type="text" value="14.1"/> | <input type="text" value="23.0"/> | <input type="text" value="0.0"/> |
| Black/African American: | <input type="text" value="64.0"/> | <input type="text" value="62.1"/> | <input type="text" value="55.6"/> | <input type="text" value="0.0"/> |
| Asian: | <input type="text" value="0.5"/> | <input type="text" value="2.7"/> | <input type="text" value="2.3"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native: | <input type="text" value="0.6"/> | <input type="text" value="0.6"/> | <input type="text" value="0.4"/> | <input type="text" value="0.0"/> |
| Native Hawaiian/Pacific Islander: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and White: | <input type="text" value="0.1"/> | <input type="text" value="0.0"/> | <input type="text" value="0.1"/> | <input type="text" value="0.0"/> |
| Asian and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Black/African American and White: | <input type="text" value="0.2"/> | <input type="text" value="0.3"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and Black: | <input type="text" value="0.4"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Other Multi Racial: | <input type="text" value="0.2"/> | <input type="text" value="0.1"/> | <input type="text" value="0.3"/> | <input type="text" value="0.0"/> |
| Asian/Pacific Islander: | <input type="text" value="0.5"/> | <input type="text" value="1.5"/> | <input type="text" value="0.7"/> | <input type="text" value="0.0"/> |
| ETHNICITY: Hispanic | <input type="text" value="17.4"/> | <input type="text" value="18.7"/> | <input type="text" value="17.4"/> | <input type="text" value="0.0"/> |

HOUSEHOLD SIZE:

| | | | | |
|--------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| 1 Person: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 2 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 3 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 4 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 5 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 6 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 7 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 8 or more Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|
| Single/Non-Elderly: | <input type="text" value="34.9"/> | <input type="text" value="28.6"/> | <input type="text" value="22.3"/> | <input type="text" value="0.0"/> |
| Elderly: | <input type="text" value="6.9"/> | <input type="text" value="9.1"/> | <input type="text" value="37.2"/> | <input type="text" value="0.0"/> |
| Related/Single Parent: | <input type="text" value="35.4"/> | <input type="text" value="33.5"/> | <input type="text" value="18.5"/> | <input type="text" value="0.0"/> |
| Related/Two Parent: | <input type="text" value="14.9"/> | <input type="text" value="25.0"/> | <input type="text" value="15.5"/> | <input type="text" value="0.0"/> |
| Other: | <input type="text" value="7.8"/> | <input type="text" value="3.8"/> | <input type="text" value="6.5"/> | <input type="text" value="0.0"/> |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|-----------------------------------|------------------------------------|
| Section 8: | <input type="text" value="6.4"/> | <input type="text" value="2.0"/> # |
| HOME TBRA: | <input type="text" value="0.0"/> | |
| Other: | <input type="text" value="2.5"/> | |
| No Assistance: | <input type="text" value="91.0"/> | |

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ): **MILWAUKEE COUNTY CONSORTIUM** **WI**

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$90,063 | \$30,678 | \$13,095 |
| State:* | \$58,800 | \$69,297 | \$17,161 |
| National:** | \$83,844 | \$68,740 | \$22,336 |

R.S. Means Cost Index: **1.02**

CHDO Operating Expenses:
 (% of allocation)

| | |
|----------------------|-------|
| PJ: | 0.0 % |
| National Avg: | 1.0 % |

RACE:

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|----------|-------------|-------------|--------|
| White: | 71.1 | 90.3 | 95.1 | 0.0 |
| Black/African American: | 12.6 | 1.0 | 1.6 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.2 | 0.0 |
| American Indian/Alaska Native: | 2.2 | 0.8 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.2 | 0.0 |
| Black/African American and White: | 1.5 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.0 | 0.2 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 1.0 | 0.2 | 0.0 |
| ETHNICITY: Hispanic | 12.6 | 6.8 | 2.7 | 0.0 |

HOUSEHOLD SIZE:

| | | | | |
|--------------------|-----|-----|-----|-----|
| 1 Person: | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 or more Persons: | 0.0 | 0.0 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|------|------|------|-----|
| Single/Non-Elderly: | 23.7 | 26.5 | 16.7 | 0.0 |
| Elderly: | 30.4 | 0.8 | 37.9 | 0.0 |
| Related/Single Parent: | 14.8 | 25.7 | 17.5 | 0.0 |
| Related/Two Parent: | 11.1 | 43.1 | 26.1 | 0.0 |
| Other: | 20.0 | 3.9 | 1.9 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|------|------------------|
| Section 8: | 14.1 | 0.2 [#] |
| HOME TBRA: | 0.7 | |
| Other: | 3.7 | |
| No Assistance: | 81.5 | |

of Section 504 Compliant Units / Completed Units Since 2001:

75

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07

Program and Beneficiary Characteristics for Completed Units



Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|-------------|----------|-----------|-----------|
| PJ: | \$71,187 | \$33,249 | \$14,013 |
| State:* | \$58,800 | \$69,297 | \$17,161 |
| National:** | \$83,844 | \$68,740 | \$22,336 |

R.S. Means Cost Index:

CHDO Operating Expenses:
(% of allocation)

| | |
|---------------|------------------------------------|
| PJ: | <input type="text" value="2.5"/> % |
| National Avg: | <input type="text" value="1.0"/> % |

RACE:

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| White: | <input type="text" value="19.2"/> | <input type="text" value="24.7"/> | <input type="text" value="75.7"/> | <input type="text" value="26.3"/> |
| Black/African American: | <input type="text" value="64.4"/> | <input type="text" value="31.4"/> | <input type="text" value="13.2"/> | <input type="text" value="63.8"/> |
| Asian: | <input type="text" value="0.0"/> | <input type="text" value="0.2"/> | <input type="text" value="0.0"/> | <input type="text" value="0.5"/> |
| American Indian/Alaska Native: | <input type="text" value="0.0"/> | <input type="text" value="0.4"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Native Hawaiian/Pacific Islander: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Asian and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Black/African American and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and Black: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Other Multi Racial: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Asian/Pacific Islander: | <input type="text" value="0.0"/> | <input type="text" value="0.9"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| ETHNICITY: Hispanic | <input type="text" value="16.3"/> | <input type="text" value="42.4"/> | <input type="text" value="11.2"/> | <input type="text" value="9.4"/> |

HOUSEHOLD SIZE:

| | | | | |
|--------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| 1 Person: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 2 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 3 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 4 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 5 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 6 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 7 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 8 or more Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Single/Non-Elderly: | <input type="text" value="32.7"/> | <input type="text" value="21.3"/> | <input type="text" value="36.8"/> | <input type="text" value="85.9"/> |
| Elderly: | <input type="text" value="1.9"/> | <input type="text" value="2.1"/> | <input type="text" value="19.1"/> | <input type="text" value="0.5"/> |
| Related/Single Parent: | <input type="text" value="45.2"/> | <input type="text" value="33.6"/> | <input type="text" value="17.1"/> | <input type="text" value="12.2"/> |
| Related/Two Parent: | <input type="text" value="13.5"/> | <input type="text" value="37.2"/> | <input type="text" value="22.4"/> | <input type="text" value="0.9"/> |
| Other: | <input type="text" value="6.7"/> | <input type="text" value="5.8"/> | <input type="text" value="4.6"/> | <input type="text" value="0.5"/> |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|-----------------------------------|------------------------------------|
| Section 8: | <input type="text" value="10.6"/> | <input type="text" value="0.2"/> # |
| HOME TBRA: | <input type="text" value="0.0"/> | |
| Other: | <input type="text" value="5.8"/> | |
| No Assistance: | <input type="text" value="83.7"/> | |

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07

Program and Beneficiary Characteristics for Completed Units



Participating Jurisdiction (PJ): WAUKESHA COUNTY CONSORTIUM WI

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|-------------|----------|-----------|-----------|
| PJ: | \$11,540 | \$104,926 | \$7,148 |
| State:* | \$58,800 | \$69,297 | \$17,161 |
| National:** | \$83,844 | \$68,740 | \$22,336 |

R.S. Means Cost Index: 1.02

CHDO Operating Expenses:
(% of allocation)

| | |
|---------------|---|
| PJ: | 3.8 % |
| National Avg: | 1.0 % |

RACE:

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|--|
| White: | 93.9 | 88.1 | 95.7 | 78.9 |
| Black/African American: | 6.1 | 0.2 | 0.0 | 10.5 |
| Asian: | 0.0 | 0.2 | 0.3 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.4 | 0.3 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.1 | 0.3 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.3 | 0.3 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.1 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.2 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.2 | 0.0 | 0.0 |
| ETHNICITY: Hispanic | 0.0 | 10.3 | 3.3 | 10.5 |

HOUSEHOLD SIZE:

| | | | | |
|--------------------|---|---|---|---|
| 1 Person: | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 or more Persons: | 0.0 | 0.0 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|--|
| Single/Non-Elderly: | 54.5 | 34.9 | 15.3 | 42.1 |
| Elderly: | 33.3 | 0.5 | 21.7 | 0.0 |
| Related/Single Parent: | 9.1 | 21.6 | 19.1 | 10.5 |
| Related/Two Parent: | 3.0 | 35.8 | 37.0 | 36.8 |
| Other: | 0.0 | 7.3 | 6.9 | 10.5 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|---|
| Section 8: | 33.3 | 0.2 # |
| HOME TBRA: | 0.0 | |
| Other: | 0.0 | |
| No Assistance: | 66.7 | |

of Section 504 Compliant Units / Completed Units Since 2001:

2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.